



**GOVERNMENT OF PUDUCHERRY**

**PLAN BUDGET 2015-16**  
**(Yanam Region)**

**PLANNING AND RESEARCH DEPARTMENT**

**JULY' 2015**

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16  
(YANAM REGION)**

**ABSTRACT**

|                                    |               | (Rs. in lakh)   |
|------------------------------------|---------------|-----------------|
| <b>Group Name</b>                  | <b>Outlay</b> |                 |
| <b>General</b>                     |               |                 |
| Building                           | 657.50        |                 |
| Non-Building                       | 5496.24       |                 |
| <b>SCSP</b>                        |               |                 |
| Building                           | 49.50         |                 |
| Non-Building                       | 1339.54       |                 |
| <b>Negotiated Loan</b>             |               |                 |
| General                            | 1777.00       |                 |
| <b>Centrally Sponsored Schemes</b> |               |                 |
| Central Share                      | 1341.24       |                 |
| <b>Central Road Fund (CRF)</b>     |               |                 |
|                                    | 100.00        |                 |
| <b>ECB - JICA / AFD Projects</b>   |               |                 |
|                                    | 175.00        |                 |
| <b>Grand Total</b>                 |               | <b>10936.02</b> |

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16  
(YANAM REGION)**

(Rs. in lakh)

| Department / Sector / Group           | Outlay        | Page No. |
|---------------------------------------|---------------|----------|
| <b>Adi-Dravidar Welfare</b>           |               | 1        |
| <b>Housing</b>                        |               |          |
| SCSP Non-Building                     | 258.00        |          |
| <b>Housing Total</b>                  | <b>258.00</b> |          |
| <b>Welfare of SCs &amp; STs</b>       |               |          |
| SCSP Non-Building                     | 563.00        |          |
| <b>Welfare of SCs &amp; STs Total</b> | <b>563.00</b> |          |
| <b>Adi-Dravidar Welfare Total</b>     | <b>821.00</b> |          |
| <b>Agriculture</b>                    |               | 1        |
| <b>Agriculture</b>                    |               |          |
| General Building                      | 45.00         |          |
| General Non-Building                  | 149.16        |          |
| SCSP Non-Building                     | 21.00         |          |
| <b>Agriculture Total</b>              | <b>215.16</b> |          |
| <b>Agriculture Total</b>              | <b>215.16</b> |          |
| <b>Animal Husbandry</b>               |               | 2        |
| <b>Animal Husbandry</b>               |               |          |
| General Building                      | 25.00         |          |
| General Non-Building                  | 8.52          |          |
| SCSP Non-Building                     | 6.50          |          |
| <b>Animal Husbandry Total</b>         | <b>40.02</b>  |          |
| <b>Animal Husbandry Total</b>         | <b>40.02</b>  |          |
| <b>Art &amp; Culture</b>              |               | 3        |
| <b>Education</b>                      |               |          |
| General Building                      | 20.00         |          |
| General Non-Building                  | 6.30          |          |
| SCSP Non-Building                     | 1.00          |          |
| <b>Education Total</b>                | <b>27.30</b>  |          |
| <b>Art &amp; Culture Total</b>        | <b>27.30</b>  |          |

(Rs. in lakh)

| Department / Sector / Group     | Outlay         | Page No. |
|---------------------------------|----------------|----------|
| <b>Civil Supplies</b>           |                | 3        |
| <b>Civil Supplies</b>           |                |          |
| General Non-Building            | 6.10           |          |
| <b>Civil Supplies Total</b>     | <b>6.10</b>    |          |
| <b>Civil Supplies Total</b>     | <b>6.10</b>    |          |
| <b>Co-operative</b>             |                | 3        |
| <b>Co-operation</b>             |                |          |
| General Non-Building            | 22.41          |          |
| SCSP Non-Building               | 16.75          |          |
| <b>Co-operation Total</b>       | <b>39.16</b>   |          |
| <b>Housing</b>                  |                |          |
| General Non-Building            | 1.00           |          |
| SCSP Non-Building               | 0.25           |          |
| <b>Housing Total</b>            | <b>1.25</b>    |          |
| <b>Co-operative Total</b>       | <b>40.41</b>   |          |
| <b>DAT</b>                      |                | 4        |
| <b>OAS</b>                      |                |          |
| General Non-Building            | 2.77           |          |
| <b>OAS Total</b>                | <b>2.77</b>    |          |
| <b>DAT Total</b>                | <b>2.77</b>    |          |
| <b>Education (School)</b>       |                | 4        |
| <b>Education</b>                |                |          |
| General Building                | 64.00          |          |
| General Non-Building            | 1044.75        |          |
| SCSP Building                   | 40.00          |          |
| SCSP Non-Building               | 15.00          |          |
| Gen - Negotiated Loan           | 196.00         |          |
| Gen - NL - State Share          | 1.00           |          |
| <b>Education Total</b>          | <b>1360.75</b> |          |
| <b>Nutrition</b>                |                |          |
| General Non-Building            | 119.12         |          |
| SCSP Non-Building               | 50.00          |          |
| <b>Nutrition Total</b>          | <b>169.12</b>  |          |
| <b>Education (School) Total</b> | <b>1529.87</b> |          |

(Rs. in lakh)

| Department / Sector / Group                     | Outlay        | Page No. |
|---|---------------|----------|
| <b>Education (Higher &amp; Technical)</b>       |               | 5        |
| <b>Education</b>                                |               |          |
| General Building                                | 40.00         |          |
| General Non-Building                            | 13.13         |          |
| <b>Education Total</b>                          | <b>53.13</b>  |          |
| <b>Education (Higher &amp; Technical) Total</b> | <b>53.13</b>  |          |
| <b>Electricity</b>                              |               | 6        |
| <b>Power</b>                                    |               |          |
| General Building                                | 5.00          |          |
| General Non-Building                            | 225.35        |          |
| SCSP Non-Building                               | 2.00          |          |
| <b>Power Total</b>                              | <b>232.35</b> |          |
| <b>Electricity Total</b>                        | <b>232.35</b> |          |
| <b>Fire Service</b>                             |               | 6        |
| <b>OAS</b>                                      |               |          |
| General Non-Building                            | 59.36         |          |
| <b>OAS Total</b>                                | <b>59.36</b>  |          |
| <b>Fire Service Total</b>                       | <b>59.36</b>  |          |
| <b>Fisheries &amp; Fishermen Welfare</b>        |               | 7        |
| <b>Fisheries</b>                                |               |          |
| General Building                                | 10.00         |          |
| General Non-Building                            | 290.89        |          |
| CSS - Central Share                             | 500.00        |          |
| <b>Fisheries Total</b>                          | <b>800.89</b> |          |
| <b>Fisheries &amp; Fishermen Welfare Total</b>  | <b>800.89</b> |          |
| <b>Forest &amp; Wild Life</b>                   |               | 7        |
| <b>Forestry &amp; Wild Life</b>                 |               |          |
| General Non-Building                            | 12.82         |          |
| <b>Forestry &amp; Wild Life Total</b>           | <b>12.82</b>  |          |
| <b>Forest &amp; Wild Life Total</b>             | <b>12.82</b>  |          |

(Rs. in lakh)

| Department / Sector / Group                       | Outlay         | Page No. |
|---|----------------|----------|
| <b>Health &amp; Family Welfare Services</b>       |                | 8        |
| <b>Medical &amp; Public Health</b>                |                |          |
| General Building                                  | 37.50          |          |
| General Non-Building                              | 908.00         |          |
| SCSP Building                                     | 9.50           |          |
| CSS - Central Share                               | 271.11         |          |
| <b>Medical &amp; Public Health Total</b>          | <b>1226.11</b> |          |
| <b>Health &amp; Family Welfare Services Total</b> | <b>1226.11</b> |          |
| <b>Industries &amp; Commerce</b>                  |                | 9        |
| <b>Industries</b>                                 |                |          |
| General Non-Building                              | 41.75          |          |
| SCSP Non-Building                                 | 33.91          |          |
| <b>Industries Total</b>                           | <b>75.66</b>   |          |
| <b>Industries &amp; Commerce Total</b>            | <b>75.66</b>   |          |
| <b>Information &amp; Publicity</b>                |                | 9        |
| <b>Information &amp; Publicity</b>                |                |          |
| General Non-Building                              | 3.60           |          |
| <b>Information &amp; Publicity Total</b>          | <b>3.60</b>    |          |
| <b>Information &amp; Publicity Total</b>          | <b>3.60</b>    |          |
| <b>ISM</b>  |                | 10       |
| <b>Medical &amp; Public Health</b>                |                |          |
| General Non-Building                              | 42.51          |          |
| <b>Medical &amp; Public Health Total</b>          | <b>42.51</b>   |          |
| <b>ISM Total</b>                                  | <b>42.51</b>   |          |
| <b>Jail</b>                                       |                | 10       |
| <b>OAS</b>  |                |          |
| General Non-Building                              | 13.55          |          |
| <b>OAS Total</b>                                  | <b>13.55</b>   |          |
| <b>Jail Total</b>                                 | <b>13.55</b>   |          |
| <b>Judicial</b>                                   |                | 10       |
| <b>OAS</b>  |                |          |
| General Non-Building                              | 2.20           |          |
| <b>OAS Total</b>                                  | <b>2.20</b>    |          |
| <b>Judicial Total</b>                             | <b>2.20</b>    |          |

(Rs. in lakh)

| Department / Sector / Group              | Outlay        | Page No. |
|--|---------------|----------|
| <b>Labour</b>                            |               | 10       |
| <b>Labour &amp; Labour Welfare</b>       |               |          |
| General Building                         | 40.00         |          |
| General Non-Building                     | 50.12         |          |
| SCSP Non-Building                        | 10.50         |          |
| <b>Labour &amp; Labour Welfare Total</b> | <b>100.62</b> |          |
| <b>Labour Total</b>                      | <b>100.62</b> |          |
| <b>Local Administration</b>              |               | 11       |
| <b>Urban Development</b>                 |               |          |
| General Non-Building                     | 271.82        |          |
| SCSP Non-Building                        | 20.00         |          |
| CSS - Central Share                      | 100.00        |          |
| ECB - JICA / AFD Projects                | 50.00         |          |
| <b>Urban Development Total</b>           | <b>441.82</b> |          |
| <b>Local Administration Total</b>        | <b>441.82</b> |          |
| <b>Police</b>                            |               | 11       |
| <b>Housing</b>                           |               |          |
| General Building                         | 50.00         |          |
| <b>Housing Total</b>                     | <b>50.00</b>  |          |
| <b>OAS</b>                               |               |          |
| General Non-Building                     | 59.01         |          |
| CSS - Central Share                      | 18.00         |          |
| <b>OAS Total</b>                         | <b>77.01</b>  |          |
| <b>Police Total</b>                      | <b>127.01</b> |          |
| <b>Public Works</b>                      |               | 12       |
| <b>Flood Control</b>                     |               |          |
| General Non-Building                     | 57.50         |          |
| Gen - Negotiated Loan                    | 500.00        |          |
| Gen - NL - State Share                   | 2.00          |          |
| <b>Flood Control Total</b>               | <b>559.50</b> |          |
| <b>Housing</b>                           |               |          |
| General Building                         | 36.00         |          |
| <b>Housing Total</b>                     | <b>36.00</b>  |          |

(Rs. in lakh)

| Department / Sector / Group                | Outlay         | Page No. |
|--|----------------|----------|
| <b>Minor Irrigation</b>                    |                |          |
| General Non-Building                       | 18.75          |          |
| Gen - Negotiated Loan                      | 100.00         |          |
| Gen - NL - State Share                     | 2.00           |          |
| <b>Minor Irrigation Total</b>              | <b>120.75</b>  |          |
| <b>Public Works</b>                        |                |          |
| General Building                           | 155.00         |          |
| General Non-Building                       | 169.97         |          |
| <b>Public Works Total</b>                  | <b>324.97</b>  |          |
| <b>Roads &amp; Bridges</b>                 |                |          |
| General Non-Building                       | 298.13         |          |
| SCSP Non-Building                          | 130.00         |          |
| Gen - Negotiated Loan                      | 300.00         |          |
| Gen - NL - State Share                     | 1.00           |          |
| ECB - JICA / AFD Projects                  | 25.00          |          |
| Central Road Fund (CRF)                    | 100.00         |          |
| <b>Roads &amp; Bridges Total</b>           | <b>854.13</b>  |          |
| <b>Water Supply &amp; Sanitation</b>       |                |          |
| General Non-Building                       | 301.83         |          |
| SCSP Non-Building                          | 80.00          |          |
| Gen - Negotiated Loan                      | 500.00         |          |
| ECB - JICA / AFD Projects                  | 100.00         |          |
| <b>Water Supply &amp; Sanitation Total</b> | <b>981.83</b>  |          |
| <b>Public Works Total</b>                  | <b>2877.18</b> |          |
| <b>Revenue</b>                             |                |          |
| <b>OAS</b>                                 |                |          |
| General Non-Building                       | 15.75          | 14       |
| <b>OAS Total</b>                           | <b>15.75</b>   |          |
| <b>Revenue Total</b>                       | <b>15.75</b>   |          |
| <b>Rural Development</b>                   |                |          |
| <b>Community Development</b>               |                |          |
| General Non-Building                       | 6.95           | 14       |
| <b>Community Development Total</b>         | <b>6.95</b>    |          |
| <b>Rural Development Total</b>             | <b>6.95</b>    |          |



(Rs. in lakh)

| Department / Sector / Group                | Outlay        | Page No. |
|--|---------------|----------|
| <b>Social Welfare</b>                      |               | 14       |
| <b>Social Security &amp; Welfare</b>       |               |          |
| General Building                           | 30.00         |          |
| General Non-Building                       | 311.22        |          |
| SCSP Non-Building                          | 42.00         |          |
| <b>Social Security &amp; Welfare Total</b> | <b>383.22</b> |          |
| <b>Social Welfare Total</b>                | <b>383.22</b> |          |
| <b>Statistics</b>                          |               | 15       |
| <b>Statistics</b>                          |               |          |
| General Non-Building                       | 0.09          |          |
| <b>Statistics Total</b>                    | <b>0.09</b>   |          |
| <b>Statistics Total</b>                    | <b>0.09</b>   |          |
| <b>Survey &amp; Land Records</b>           |               | 15       |
| <b>Housing</b>                             |               |          |
| General Non-Building                       | 40.00         |          |
| <b>Housing Total</b>                       | <b>40.00</b>  |          |
| <b>Land Reforms</b>                        |               |          |
| General Non-Building                       | 0.10          |          |
| <b>Land Reforms Total</b>                  | <b>0.10</b>   |          |
| <b>Survey &amp; Land Records Total</b>     | <b>40.10</b>  |          |
| <b>Tourism</b>                             |               | 15       |
| <b>Tourism</b>                             |               |          |
| General Building                           | 100.00        |          |
| General Non-Building                       | 64.11         |          |
| Gen - Negotiated Loan                      | 175.00        |          |
| CSS - Central Share                        | 400.00        |          |
| <b>Tourism Total</b>                       | <b>739.11</b> |          |
| <b>Tourism Total</b>                       | <b>739.11</b> |          |
| <b>Town &amp; Country Planning</b>         |               | 16       |
| <b>Housing</b>                             |               |          |
| General Non-Building                       | 268.00        |          |
| SCSP Non-Building                          | 2.00          |          |
| <b>Housing Total</b>                       | <b>270.00</b> |          |

(Rs. in lakh)

| <b>Department / Sector / Group</b>               | <b>Outlay</b>   | <b>Page No.</b> |
|--|-----------------|-----------------|
| <b>Urban Development</b>                         |                 |                 |
| General Non-Building                             | 47.80           |                 |
| SCSP Non-Building                                | 5.00            |                 |
| <b>Urban Development Total</b>                   | <b>52.80</b>    |                 |
| <b>Town &amp; Country Planning Total</b>         | <b>322.80</b>   |                 |
| <b>Women &amp; Child Development</b>             |                 | 17              |
| <b>Empowerment of Women &amp; Children</b>       |                 |                 |
| General Non-Building                             | 536.80          |                 |
| SCSP Non-Building                                | 82.13           |                 |
| CSS - Central Share                              | 52.13           |                 |
| <b>Empowerment of Women &amp; Children Total</b> | <b>671.06</b>   |                 |
| <b>Nutrition</b>                                 |                 |                 |
| General Non-Building                             | 5.00            |                 |
| SCSP Non-Building                                | 0.50            |                 |
| <b>Nutrition Total</b>                           | <b>5.50</b>     |                 |
| <b>Women &amp; Child Development Total</b>       | <b>676.56</b>   |                 |
| <b>Grand Total</b>                               | <b>10936.02</b> |                 |

**GOVERNMENT OF PUDUCHERRY  
PLANNING AND RESEARCH DEPARTMENT**

**PLAN BUDGET 2015-16  
(YANAM REGION)**

(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay        |
|---|---------------|
| <b>Adi-Dravidar Welfare</b>   |               |
| <b>Housing</b>  |               |
| T001 Construction of low cost dwelling units, Development of housing colonies / house sites and grant of house construction subsidy.<br>SCSP Non-Building | 258.00        |
| <b>Sub-total</b>  | <b>258.00</b> |
| <b>Housing Total</b>  | <b>258.00</b> |
| <b>Welfare of SCs &amp; STs</b>   |               |
| T002 Providing civic and basic amenities to the area of SCs.<br>SCSP Non-Building   | 200.00        |
| <b>Sub-total</b>  | <b>200.00</b> |
| T003 Implementation of welfare scheme to SC students<br>SCSP Non-Building   | 122.00        |
| <b>Sub-total</b>  | <b>122.00</b> |
| T004 Strengthening of the Department for Welfare of SCs.<br>SCSP Non-Building   | 8.00          |
| <b>Sub-total</b>  | <b>8.00</b>   |
| T005 Welfare measures to uplift of SC people<br>SCSP Non-Building   | 233.00        |
| <b>Sub-total</b>  | <b>233.00</b> |
| <b>Welfare of SCs &amp; STs Total</b>   | <b>563.00</b> |
| <b>Adi-Dravidar Welfare Total</b>   | <b>821.00</b> |

**Agriculture**

**Agriculture**

T008 Integrated Programme for promotion of agricultural production & technology

|                      |               |
|----------------------|---------------|
| General Building     | 45.00         |
| General Non-Building | 46.15         |
| SCSP Non-Building    | 15.00         |
| <b>Sub-total</b>     | <b>106.15</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay        |
|---|---------------|
| T009 Promotion of Agriculture Mechanism   |               |
| General Non-Building  | 9.00          |
| <b>Sub-total</b>  | <b>9.00</b>   |
| T010 Integrated Horticultural Development Programme through Diversification in Agriculture & Precision Farming          |               |
| General Non-Building  | 49.00         |
| SCSP Non-Building   | 6.00          |
| <b>Sub-total</b>  | <b>55.00</b>  |
| T012 Strengthening of Agricultural Educational Institution & Agricultural Marketing and Training                        |               |
| General Non-Building  | 45.00         |
| <b>Sub-total</b>  | <b>45.00</b>  |
| T015 Scheme for setting up of relief fund to provide assistance to farmers  |               |
| General Non-Building  | 0.01          |
| <b>Sub-total</b>  | <b>0.01</b>   |
| <b>Agriculture Total</b>  | <b>215.16</b> |
| <b>Agriculture Total</b>  | <b>215.16</b> |
| <b>Animal Husbandry</b>   |               |
| <b>Animal Husbandry</b>   |               |
| T020 Strengthening of Animal Husbandry Administration, extension, Introduction of e-governance and Veterinary Education |               |
| General Non-Building  | 1.32          |
| <b>Sub-total</b>  | <b>1.32</b>   |
| T021 Veterinary Health Services, Medical Stores and Vaccine Depot, Animal disease diagnostic and Intelligence Unit      |               |
| General Building  | 25.00         |
| General Non-Building  | 0.05          |
| <b>Sub-total</b>  | <b>25.05</b>  |
| T022 Programme for improvement of livestock and poultry breeding and production   |               |
| General Non-Building  | 7.15          |
| SCSP Non-Building   | 6.50          |
| <b>Sub-total</b>  | <b>13.65</b>  |
| <b>Animal Husbandry Total</b>   | <b>40.02</b>  |
| <b>Animal Husbandry Total</b>   | <b>40.02</b>  |

(Rs. in lakh)

| Department / Sector / Scheme / Group   | Outlay       |
|--|--------------|
| <b>Art &amp; Culture</b>   |              |
| <b>Education</b>   |              |
| T027 Expansion and improvement of libraries / archives in U.T.of Puducherry                      |              |
| General Building   | 20.00        |
| General Non-Building   | 3.80         |
| SCSP Non-Building  | 1.00         |
| <b>Sub-total</b>   | <b>24.80</b> |
| T030 Establishment and promotion of cultural activities / GIA to Voluntary Cultural Institutions |              |
| General Non-Building   | 2.50         |
| <b>Sub-total</b>   | <b>2.50</b>  |
| <b>Education Total</b>   | <b>27.30</b> |
| <b>Art &amp; Culture Total</b>   |              |
| <b>27.30</b>   |              |
| <b>Civil Supplies</b>  |              |
| <b>Civil Supplies</b>  |              |
| T032 Consumer Protection & Consumer Education Programme.   |              |
| General Non-Building   | 0.30         |
| <b>Sub-total</b>   | <b>0.30</b>  |
| T033 Expansion & Strengthening of Public Distribution System.                                    |              |
| General Non-Building   | 5.80         |
| <b>Sub-total</b>   | <b>5.80</b>  |
| <b>Civil Supplies Total</b>  | <b>6.10</b>  |
| <b>Civil Supplies Total</b>  |              |
| <b>6.10</b>  |              |
| <b>Co-operative</b>  |              |
| <b>Co-operation</b>  |              |
| T038 Investment assistance to Business activities  |              |
| General Non-Building   | 22.41        |
| SCSP Non-Building  | 16.75        |
| <b>Sub-total</b>   | <b>39.16</b> |
| <b>Co-operation Total</b>  | <b>39.16</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay        |
|---|---------------|
| <b>Housing</b>  |               |
| T042 Financial assistance to housing co-operatives  |               |
| General Non-Building  | 1.00          |
| SCSP Non-Building   | 0.25          |
| <b>Sub-total</b>  | <b>1.25</b>   |
| <b>Housing Total</b>  | <b>1.25</b>   |
| <hr/>   |               |
| <b>Co-operative Total</b>   | <b>40.41</b>  |
| <hr/>   |               |
| <b>DAT</b>  |               |
| <b>OAS</b>  |               |
| T044 Rationalization of Directorate of Accounts and Treasuries.   |               |
| General Non-Building  | 2.77          |
| <b>Sub-total</b>  | <b>2.77</b>   |
| <b>OAS Total</b>  | <b>2.77</b>   |
| <hr/>   |               |
| <b>DAT Total</b>  | <b>2.77</b>   |
| <hr/>   |               |
| <b>Education (School)</b>   |               |
| <b>Education</b>  |               |
| T164 Universalisation of Elementary Education for the age Group of 6-14 year  |               |
| General Building  | 13.00         |
| General Non-Building  | 540.58        |
| SCSP Building   | 25.00         |
| <b>Sub-total</b>  | <b>578.58</b> |
| T165 Free Supply of Books, Stationery, Uniforms, Footwear and Transport facilities to Poor Children                                       |               |
| General Non-Building  | 85.36         |
| SCSP Non-Building   | 15.00         |
| <b>Sub-total</b>  | <b>100.36</b> |
| T166 Strengthening and Development of Secondary and Higher Secondary Education including Technical / Vocational Education and Jr. College |               |
| General Building  | 26.00         |
| General Non-Building  | 374.03        |
| SCSP Building   | 15.00         |
| <b>Sub-total</b>  | <b>415.03</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay          |
|---|-----------------|
| T169 Improvement of Science Education in Schools<br>General Non-Building  | 1.13            |
| <b>Sub-total</b>  | <b>1.13</b>     |
| T170 Development of Jawahar Bal Bhavan and Mini Bal Bhavan and opening of these Balbhavans at Commune Level<br>General Non-Building   | 1.10            |
| <b>Sub-total</b>  | <b>1.10</b>     |
| T173 Strengthening of Inspectorate & Directorate of Education<br>General Non-Building   | 1.85            |
| <b>Sub-total</b>  | <b>1.85</b>     |
| T175 Strengthening & Development of Sports, Physical Education, Youth activities, NCC, Bharat Scouts and Guides, National Service scheme and Community Service Scheme<br>General Building<br>General Non-Building | 25.00<br>40.70  |
| <b>Sub-total</b>  | <b>65.70</b>    |
| T235 Creation of infrastructure facilities (NL)<br>Gen - Negotiated Loan<br>Gen - NL - State Share  | 196.00<br>1.00  |
| <b>Sub-total</b>  | <b>197.00</b>   |
| <b>Education Total</b>  | <b>1360.75</b>  |
| <b>Nutrition</b>  |                 |
| T177 Providing of Mid-day meals and breakfast to poor students studying in Govt.& Govt. aided schools.<br>General Non-Building<br>SCSP Non-Building   | 119.12<br>50.00 |
| <b>Sub-total</b>  | <b>169.12</b>   |
| <b>Nutrition Total</b>  | <b>169.12</b>   |
| <b>Education (School) Total</b>   | <b>1529.87</b>  |
| <b>Education (Higher &amp; Technical)</b>   |                 |
| <b>Education</b>  |                 |
| T084 Strengthening of existing and development of Arts & Science Colleges in the U.T. of Puducherry<br>General Non-Building   | 13.13           |
| <b>Sub-total</b>  | <b>13.13</b>    |

(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay        |
|---|---------------|
| T091 Strengthening of Dte. of Higher & Technical Education<br>General Building  | 40.00         |
| <b>Sub-total</b>  | <b>40.00</b>  |
| <b>Education Total</b>  | <b>53.13</b>  |
| <b>Education (Higher &amp; Technical) Total</b>   | <b>53.13</b>  |
| <b>Electricity</b>  |               |
| <b>Power</b>  |               |
| T049 Erection / Establishment / Upgradation / Providing of 230 KV and 110 KV<br>Primary Main Sub-Stations and EHT lines in the U.T. of Puducherry<br>General Building | 5.00          |
| General Non-Building  | 85.70         |
| <b>Sub-total</b>  | <b>90.70</b>  |
| T051 Providing meters for all consumers under 100% metering programme.<br><br>General Non-Building  | 10.00         |
| <b>Sub-total</b>  | <b>10.00</b>  |
| T052 System improvement for reduction of transmission and distribution losses.<br><br>General Non-Building  | 35.00         |
| <b>Sub-total</b>  | <b>35.00</b>  |
| T053 Extension and Development of Power supply to all categories of consumers<br>and street lights<br>General Non-Building  | 94.65         |
| SCSP Non-Building   | 2.00          |
| <b>Sub-total</b>  | <b>96.65</b>  |
| <b>Power Total</b>  | <b>232.35</b> |
| <b>Electricity Total</b>  | <b>232.35</b> |
| <b>Fire Service</b>   |               |
| <b>OAS</b>  |               |
| T060 Modernization of Fire Service<br>General Non-Building  | 59.36         |
| <b>Sub-total</b>  | <b>59.36</b>  |
| <b>OAS Total</b>  | <b>59.36</b>  |
| <b>Fire Service Total</b>   | <b>59.36</b>  |



(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay        |
|---|---------------|
| <b>Fisheries &amp; Fishermen Welfare</b>  |               |
| <b>Fisheries</b>  |               |
| CS02 Establishment of Fishing Harbour, Yanam (Central Sector Scheme)  |               |
| CSS - Central Share   | 500.00        |
| <b>Sub-total</b>  | <b>500.00</b> |
| T061 Development of Fresh Water/ Brackish water aquaculture and setting up of aquarium, ornamental fish culture and breeding centre   |               |
| General Building  | 5.00          |
| General Non-Building  | 1.53          |
| <b>Sub-total</b>  | <b>6.53</b>   |
| T062 Development of Marine Fisheries and shore based facilities, reimbursement of Sales Tax on HSD oil used by mechanised fishing vessels and assistance to small scale fishermen, infrastructure facilities and quick transport facilities |               |
| General Building  | 5.00          |
| General Non-Building  | 80.87         |
| <b>Sub-total</b>  | <b>85.87</b>  |
| T063 Information, Publicity, training of fishermen, fisherwomen and fisheries personnel.  |               |
| General Non-Building  | 9.46          |
| <b>Sub-total</b>  | <b>9.46</b>   |
| T064 Strengthening of Fisheries Co-operative Institutions and supply of subsidised fisheries requisites to fishermen  |               |
| General Non-Building  | 6.02          |
| <b>Sub-total</b>  | <b>6.02</b>   |
| T065 Welfare and relief for fishermen during lean seasons and natural calamities.   |               |
| General Non-Building  | 193.01        |
| <b>Sub-total</b>  | <b>193.01</b> |
| <b>Fisheries Total</b>  | <b>800.89</b> |
| <b>Fisheries &amp; Fishermen Welfare Total</b>  | <b>800.89</b> |

**Forest & Wild Life****Forestry & Wild Life**

T068 Social forestry, afforestation and implementation of improved technologies in forestry extension

|                      |             |
|----------------------|-------------|
| General Non-Building | 7.00        |
| <b>Sub-total</b>     | <b>7.00</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group   | Outlay         |
|--|----------------|
| T069 Preservation, Conservation, Protection and Development of Forests and Wildlife.                 |                |
| General Non-Building   | 4.82           |
| <b>Sub-total</b>   | <b>4.82</b>    |
| T070 Strengthening of the Directorate of Forests and Wildlife.                                       |                |
| General Non-Building   | 1.00           |
| <b>Sub-total</b>   | <b>1.00</b>    |
| <b>Forestry &amp; Wild Life Total</b>  | <b>12.82</b>   |
| <b>Forest &amp; Wild Life Total</b>  | <b>12.82</b>   |
| <b>Health &amp; Family Welfare Services</b>  |                |
| <b>Medical &amp; Public Health</b>   |                |
| C004 National Health Mission   |                |
| CSS - Central Share  | 21.10          |
| <b>Sub-total</b>   | <b>21.10</b>   |
| C027 Human Resource in Health & Medical Education  |                |
| CSS - Central Share  | 250.01         |
| <b>Sub-total</b>   | <b>250.01</b>  |
| T074 Improvements to Tertiary Health Care Services - General Hospitals / Women and Children Hospital |                |
| General Building   | 30.00          |
| General Non-Building   | 898.00         |
| SCSP Building  | 6.50           |
| <b>Sub-total</b>   | <b>934.50</b>  |
| T075 Strengthening of Primary & Secondary Health Care Services                                       |                |
| General Building   | 7.50           |
| SCSP Building  | 3.00           |
| <b>Sub-total</b>   | <b>10.50</b>   |
| T082 Life style Modification Programme   |                |
| General Non-Building   | 10.00          |
| <b>Sub-total</b>   | <b>10.00</b>   |
| <b>Medical &amp; Public Health Total</b>   | <b>1226.11</b> |
| <b>Health &amp; Family Welfare Services Total</b>  | <b>1226.11</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group   | Outlay       |
|--|--------------|
| <b>Industries &amp; Commerce</b>   |              |
| <b>Industries</b>  |              |
| T096 Motivation of entrepreneurs to start Industries and Fiscal Assistance to Industries |              |
| General Non-Building   | 6.00         |
| SCSP Non-Building  | 4.00         |
| <b>Sub-total</b>   | <b>10.00</b> |
| T098 Training  |              |
| General Non-Building   | 10.65        |
| SCSP Non-Building  | 7.41         |
| <b>Sub-total</b>   | <b>18.06</b> |
| T099 Development of Handicrafts  |              |
| General Non-Building   | 12.10        |
| SCSP Non-Building  | 12.28        |
| <b>Sub-total</b>   | <b>24.38</b> |
| T101 Development of Coir Industry  |              |
| General Non-Building   | 13.00        |
| SCSP Non-Building  | 10.22        |
| <b>Sub-total</b>   | <b>23.22</b> |
| <b>Industries Total</b>  | <b>75.66</b> |
| <b>Industries &amp; Commerce Total</b>   | <b>75.66</b> |
| <b>Information &amp; Publicity</b>   |              |
| <b>Information &amp; Publicity</b>   |              |
| T106 Strengthening of Dte. and Information Publicity Programme.                          |              |
| General Non-Building   | 3.50         |
| <b>Sub-total</b>   | <b>3.50</b>  |
| T107 Information and Promotional activities  |              |
| General Non-Building   | 0.10         |
| <b>Sub-total</b>   | <b>0.10</b>  |
| <b>Information &amp; Publicity Total</b>   | <b>3.60</b>  |
| <b>Information &amp; Publicity Total</b>   | <b>3.60</b>  |

(Rs. in lakh)

| Department / Sector / Scheme / Group   | Outlay        |
|--|---------------|
| <b>ISM</b>   |               |
| <b>Medical &amp; Public Health</b>   |               |
| T112 Improvements / Opening of AYUSH Dispensaries<br>General Non-Building  | 42.51         |
| <b>Sub-total</b>   | <b>42.51</b>  |
| <b>Medical &amp; Public Health Total</b>   | <b>42.51</b>  |
| <b>ISM Total</b>   | <b>42.51</b>  |
| <b>Jail</b>  |               |
| <b>OAS</b>   |               |
| T113 Strengthening of Jail Administration.<br>General Non-Building   | 13.55         |
| <b>Sub-total</b>   | <b>13.55</b>  |
| <b>OAS Total</b>   | <b>13.55</b>  |
| <b>Jail Total</b>  | <b>13.55</b>  |
| <b>Judicial</b>  |               |
| <b>OAS</b>   |               |
| T114 Strengthening of Courts.<br>General Non-Building  | 2.20          |
| <b>Sub-total</b>   | <b>2.20</b>   |
| <b>OAS Total</b>   | <b>2.20</b>   |
| <b>Judicial Total</b>  | <b>2.20</b>   |
| <b>Labour</b>  |               |
| <b>Labour &amp; Labour Welfare</b>   |               |
| T115 Strengthening of the Conciliation / Enforcement Machinery / Inspectorate of<br>Factories / Industrial Hygiene and Occupational Health Unit and Expansion of Rural<br>Labour Welfare Centres<br>General Non-Building | 0.78          |
| <b>Sub-total</b>   | <b>0.78</b>   |
| T117 Improvement and setting up of Government industrial training institutes / Basic<br>Training and Apprenticeship Training Schemes<br>General Building   | 40.00         |
| General Non-Building   | 49.34         |
| SCSP Non-Building  | 10.50         |
| <b>Sub-total</b>   | <b>99.84</b>  |
| <b>Labour &amp; Labour Welfare Total</b>   | <b>100.62</b> |
| <b>Labour Total</b>  | <b>100.62</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group   | Outlay        |
|--|---------------|
| <b>Local Administration</b>  |               |
| <b>Urban Development</b>   |               |
| C031 National Urban Livelihood Mission / SJSRY<br>CSS - Central Share  | 100.00        |
| <b>Sub-total</b>   | <b>100.00</b> |
| T130 Grant-in-aid to Municipalities for provision of basic civic amenities,<br>infrastructure facilities and other urban development activities (Tied Funds) |               |
| General Non-Building   | 90.00         |
| SCSP Non-Building  | 20.00         |
| <b>Sub-total</b>   | <b>110.00</b> |
| T134 MLA's Local Area Development Scheme.  |               |
| General Non-Building   | 181.82        |
| <b>Sub-total</b>   | <b>181.82</b> |
| T278 Creation of infrastructure projects (JICA/AFD projects) - EAP   |               |
| ECB - JICA / AFD Projects  | 50.00         |
| <b>Sub-total</b>   | <b>50.00</b>  |
| <b>Urban Development Total</b>   | <b>441.82</b> |
| <b>Local Administration Total</b>  |               |
| <b>441.82</b>  |               |
| <b>Police</b>  |               |
| <b>Housing</b>   |               |
| T139 Police Housing Scheme<br>General Building   | 50.00         |
| <b>Sub-total</b>   | <b>50.00</b>  |
| <b>Housing Total</b>   | <b>50.00</b>  |
| <b>OAS</b>   |               |
| C064 Enforcement of PCR Act 1955 and SC/ST Act 1989<br>CSS - Central Share   | 18.00         |
| <b>Sub-total</b>   | <b>18.00</b>  |
| T140 Modernization of Police force & e-Governance initiatives  |               |
| General Non-Building   | 59.01         |
| <b>Sub-total</b>   | <b>59.01</b>  |
| <b>OAS Total</b>   | <b>77.01</b>  |
| <b>Police Total</b>  |               |
| <b>127.01</b>  |               |

(Rs. in lakh)

| Department / Sector / Scheme / Group   | Outlay        |
|--|---------------|
| <b>Public Works</b>  |               |
| <b>Flood Control</b>   |               |
| T143 Strengthening of Embankments and channel improvements<br>General Non-Building   | 57.50         |
| <b>Sub-total</b>   | <b>57.50</b>  |
| T243 Creation of infrastructural facilities (NL)<br>Gen - Negotiated Loan  | 500.00        |
| Gen - NL - State Share   | 2.00          |
| <b>Sub-total</b>   | <b>502.00</b> |
| <b>Flood Control Total</b>   | <b>559.50</b> |
| <b>Housing</b>   |               |
| T144 Construction, strengthening and maintenance of Govt. Residential Buildings<br><br>General Building  | 36.00         |
| <b>Sub-total</b>   | <b>36.00</b>  |
| <b>Housing Total</b>   | <b>36.00</b>  |
| <b>Minor Irrigation</b>  |               |
| T145 Augmentation of surface water and ground water potential recharge scheme<br>including strengthening of infrastructure<br>General Non-Building | 18.75         |
| <b>Sub-total</b>   | <b>18.75</b>  |
| T242 Creation of infrastructural facilities (NL)<br>Gen - Negotiated Loan  | 100.00        |
| Gen - NL - State Share   | 2.00          |
| <b>Sub-total</b>   | <b>102.00</b> |
| <b>Minor Irrigation Total</b>  | <b>120.75</b> |
| <b>Public Works</b>  |               |
| T147 Strengthening / maintenance of Government Buildings<br>General Building   | 155.00        |
| <b>Sub-total</b>   | <b>155.00</b> |
| T148 Strengthening of Public Works Department<br>General Non-Building  | 169.97        |
| <b>Sub-total</b>   | <b>169.97</b> |
| <b>Public Works Total</b>  | <b>324.97</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group                             | Outlay         |
|--|----------------|
| <b>Roads &amp; Bridges</b>                                       |                |
| T149 Implementation of State Highways and Machinery & Equipments |                |
| General Non-Building   | 0.30           |
| <b>Sub-total</b>   | <b>0.30</b>    |
| T150 District & other Roads (includes CRF)                       |                |
| General Non-Building   | 262.83         |
| SCSP Non-Building  | 130.00         |
| Central Road Fund (CRF)  | 100.00         |
| <b>Sub-total</b>   | <b>492.83</b>  |
| T151 Rural Roads   |                |
| General Non-Building   | 35.00          |
| <b>Sub-total</b>   | <b>35.00</b>   |
| T241 Creation of infrastructural facilities (NL)                 |                |
| Gen - Negotiated Loan  | 300.00         |
| Gen - NL - State Share   | 1.00           |
| <b>Sub-total</b>   | <b>301.00</b>  |
| T270 Creation of infrastructure projects (JICA/AFD projects)     |                |
| ECB - JICA / AFD Projects  | 25.00          |
| <b>Sub-total</b>   | <b>25.00</b>   |
| <b>Roads &amp; Bridges Total</b>                                 | <b>854.13</b>  |
| <b>Water Supply &amp; Sanitation</b>                             |                |
| T154 Urban Water Supply - Operation & maintenance                |                |
| General Non-Building   | 301.83         |
| SCSP Non-Building  | 80.00          |
| <b>Sub-total</b>   | <b>381.83</b>  |
| T240 Creation of infrastructural facilities (NL)                 |                |
| Gen - Negotiated Loan  | 500.00         |
| <b>Sub-total</b>   | <b>500.00</b>  |
| T269 Creation of infrastructure projects (JICA/AFD projects)     |                |
| ECB - JICA / AFD Projects  | 100.00         |
| <b>Sub-total</b>   | <b>100.00</b>  |
| <b>Water Supply &amp; Sanitation Total</b>                       | <b>981.83</b>  |
| <b>Public Works Total</b>  | <b>2877.18</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group                                 | Outlay        |
|--|---------------|
| <b>Revenue</b>   |               |
| <b>OAS</b>   |               |
| T160 Modernization of Revenue Administration and Disaster Management |               |
| General Non-Building   | 15.75         |
| <b>Sub-total</b>   | <b>15.75</b>  |
| <b>OAS Total</b>   | <b>15.75</b>  |
| <b>Revenue Total</b>   |               |
| <b>15.75</b>   |               |
| <b>Rural Development</b>   |               |
| <b>Community Development</b>   |               |
| T162 Community Development Programme                                 |               |
| General Non-Building   | 6.95          |
| <b>Sub-total</b>   | <b>6.95</b>   |
| <b>Community Development Total</b>                                   | <b>6.95</b>   |
| <b>Rural Development Total</b>                                       |               |
| <b>6.95</b>  |               |
| <b>Social Welfare</b>  |               |
| <b>Social Security &amp; Welfare</b>                                 |               |
| T180 Strengthening of Social Welfare Department                      |               |
| General Non-Building   | 0.05          |
| <b>Sub-total</b>   | <b>0.05</b>   |
| T184 Welfare programme for backward class people                     |               |
| General Building   | 30.00         |
| General Non-Building   | 29.12         |
| SCSP Non-Building  | 1.00          |
| <b>Sub-total</b>   | <b>60.12</b>  |
| T185 Welfare programme for disabled persons                          |               |
| General Non-Building   | 282.05        |
| SCSP Non-Building  | 41.00         |
| <b>Sub-total</b>   | <b>323.05</b> |
| <b>Social Security &amp; Welfare Total</b>                           | <b>383.22</b> |
| <b>Social Welfare Total</b>  |               |
| <b>383.22</b>  |               |



(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay        |
|---|---------------|
| <b>Statistics</b>   |               |
| <b>Statistics</b>   |               |
| T187 Strengthening of State Statistical System  |               |
| General Non-Building  | 0.09          |
| <b>Sub-total</b>  | <b>0.09</b>   |
| <b>Statistics Total</b>   | <b>0.09</b>   |
| <b>Statistics Total</b>   |               |
| <b>0.09</b>   |               |
| <b>Survey &amp; Land Records</b>  |               |
| <b>Housing</b>  |               |
| T188 Distribution of free house sites to landless labourers in Rural areas  |               |
| General Non-Building  | 40.00         |
| <b>Sub-total</b>  | <b>40.00</b>  |
| <b>Housing Total</b>  | <b>40.00</b>  |
| <b>Land Reforms</b>   |               |
| T189 Land Resources Management including re-survey operations and survey training - Introduction of e-governance                                    |               |
| General Non-Building  | 0.10          |
| <b>Sub-total</b>  | <b>0.10</b>   |
| <b>Land Reforms Total</b>   | <b>0.10</b>   |
| <b>Survey &amp; Land Records Total</b>  |               |
| <b>40.10</b>  |               |
| <b>Tourism</b>  |               |
| <b>Tourism</b>  |               |
| C046 Infrastructure Development for Destinations and Circuits   |               |
| CSS - Central Share   | 400.00        |
| <b>Sub-total</b>  | <b>400.00</b> |
| T191 Creation & maintenance of Tourism and Civil Aviation Infrastructure Products and Initiatives (Includes Thirunallar Temple Development Project) |               |
| General Building  | 100.00        |
| General Non-Building  | 0.01          |
| <b>Sub-total</b>  | <b>100.01</b> |
| T193 Strengthening of Directorate   |               |
| General Non-Building  | 21.10         |
| <b>Sub-total</b>  | <b>21.10</b>  |

(Rs. in lakh)

| Department / Sector / Scheme / Group   | Outlay        |
|--|---------------|
| T194 Tourism Promotional activities  |               |
| General Non-Building   | 43.00         |
| <b>Sub-total</b>   | <b>43.00</b>  |
| T284 Creation of infrastructure facilities (NL)  |               |
| Gen - Negotiated Loan  | 175.00        |
| <b>Sub-total</b>   | <b>175.00</b> |
| <b>Tourism Total</b>   | <b>739.11</b> |
| <b>Tourism Total</b>   | <b>739.11</b> |
| <b>Town &amp; Country Planning</b>   |               |
| <b>Housing</b>   |               |
| T196 Land acquisition and development / slum upgradation programme   |               |
| General Non-Building   | 23.00         |
| SCSP Non-Building  | 2.00          |
| <b>Sub-total</b>   | <b>25.00</b>  |
| T197 Shelter for houseless poor  |               |
| General Non-Building   | 200.00        |
| <b>Sub-total</b>   | <b>200.00</b> |
| T268 Construction of toilets to BPL families   |               |
| General Non-Building   | 45.00         |
| <b>Sub-total</b>   | <b>45.00</b>  |
| <b>Housing Total</b>   | <b>270.00</b> |
| <b>Urban Development</b>   |               |
| T203 Town & Regional Planning / Capital Development / Transportation<br>Improvement and Management Measures in Urban Areas |               |
| General Non-Building   | 38.80         |
| SCSP Non-Building  | 4.00          |
| <b>Sub-total</b>   | <b>42.80</b>  |
| T204 Environmental Improvement in Urban Slums  |               |
| General Non-Building   | 9.00          |
| SCSP Non-Building  | 1.00          |
| <b>Sub-total</b>   | <b>10.00</b>  |
| <b>Urban Development Total</b>   | <b>52.80</b>  |
| <b>Town &amp; Country Planning Total</b>   | <b>322.80</b> |

(Rs. in lakh)

| Department / Sector / Scheme / Group  | Outlay          |
|---|-----------------|
| <b>Women &amp; Child Development</b>  |                 |
| <b>Empowerment of Women &amp; Children</b>  |                 |
| C013 Integrated Child Development Service (ICDS)  |                 |
| CSS - Central Share   | 5.87            |
| <b>Sub-total</b>  | <b>5.87</b>     |
| C047 National Mission for Empowerment of Women including Indira Gandhi<br>Matritav Sahyog Yojana (IGMSY)  |                 |
| CSS - Central Share   | 46.26           |
| <b>Sub-total</b>  | <b>46.26</b>    |
| T209 Strengthening of Directorate<br>General Non-Building   | 0.15            |
| <b>Sub-total</b>  | <b>0.15</b>     |
| T210 Other Programmes for the Welfare of Children<br>General Non-Building   | 0.50            |
| <b>Sub-total</b>  | <b>0.50</b>     |
| T211 Other Programmes for the Welfare of Women and provision of state share for<br>Raji Gandhi scheme for empowerment of Adolescent Girls (SABLA)           |                 |
| General Non-Building  | 19.15           |
| <b>Sub-total</b>  | <b>19.15</b>    |
| T216 Financial assistance to Old Age Persons, Widows, Destitute and Transgender<br>and distribution of free clothing to poor / economically backward people |                 |
| General Non-Building  | 517.00          |
| SCSP Non-Building   | 82.13           |
| <b>Sub-total</b>  | <b>599.13</b>   |
| <b>Empowerment of Women &amp; Children Total</b>  | <b>671.06</b>   |
| <b>Nutrition</b>  |                 |
| T221 Nutrition Component of ICDS including Nutrition programme for adolescent<br>girls.   |                 |
| General Non-Building  | 5.00            |
| SCSP Non-Building   | 0.50            |
| <b>Sub-total</b>  | <b>5.50</b>     |
| <b>Nutrition Total</b>  | <b>5.50</b>     |
| <b>Women &amp; Child Development Total</b>  | <b>676.56</b>   |
| <b>Grand Total</b>  | <b>10936.02</b> |